

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - VI

Organization Code (UACS) : 16 008 0300006

Report Status : Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,505	1,434	4,939	6,865	1,267	1,930	1,415	2,253	6,865	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,360	155	1,515	3,123	630	858	630	1,005	3,123	-	-	-	-	-
PS		1,360	155	1,515	2,906	576	804	576	950	2,906	-	-	-	-	-
MOOE		-	-	-	217	54	54	54	55	217	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	571	610	1,181	207	52	52	52	51	207	-	-	-	-	-
PS		571	610	1,181	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	207	52	52	52	51	207	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	281	121	402	756	128	195	182	251	756	-	-	-	-	-
PS		281	121	402	400	75	106	75	144	400	-	-	-	-	-
MOOE		-	-	-	356	53	89	107	107	356	-	-	-	-	-
Renewal of professional identification cards	310200100004000	1,293	548	1,841	2,779	457	825	551	946	2,779	-	-	-	-	-
PS		1,293	548	1,841	1,839	363	496	363	617	1,839	-	-	-	-	-
MOOE		-	-	-	940	94	329	188	329	940	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	482	203	685	722	139	196	151	236	722	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	482	203	685	722	139	196	151	236	722	-	-	-	-	-
PS		482	203	685	683	135	186	135	227	683	-	-	-	-	-
MOOE		-	-	-	39	4	10	16	9	39	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		923	355	1,408	1,451	365	365	360	361	1,451	-	-	-	-	-
Retirement and Life Insurance Premiums		923	355	1,408	1,451	365	365	360	361	1,451	-	-	-	-	-
General Administration and Support	1000000000000000	332	120	452	478	120	120	119	119	478	-	-	-	-	-
General Management and Supervision	100000100001000	332	120	452	478	120	120	119	119	478	-	-	-	-	-
PS		332	120	452	478	120	120	119	119	478	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	591	235	956	973	245	245	241	242	973	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	591	235	956	973	245	245	241	242	973	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	326	106	432	424	107	107	105	105	424	-	-	-	-	-

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Processing of applications for licensure examinations	310100100001000	121	38	159	150	38	38	37	37	150	-	-	-	-	-
PS		121	38	159	150	38	38	37	37	150	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	205	68	273	274	69	69	68	68	274	-	-	-	-	-
PS		205	68	273	274	69	69	68	68	274	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	216	113	459	484	122	122	120	120	484	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	110	61	171	274	69	69	68	68	274	-	-	-	-	-
PS		110	61	171	274	69	69	68	68	274	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	79	-	79	-	-	-	-	-	-	-	-	-	-	-
PS		79	-	79	-	-	-	-	-	-	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	27	9	36	36	9	9	9	9	36	-	-	-	-	-
PS		27	9	36	36	9	9	9	9	36	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	43	173	174	44	44	43	43	174	-	-	-	-	-
PS		130	43	173	174	44	44	43	43	174	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	49	16	65	65	16	16	16	17	65	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	49	16	65	65	16	16	16	17	65	-	-	-	-	-
PS		49	16	65	65	16	16	16	17	65	-	-	-	-	-
III. Special Purpose Fund		-	-	-	9,136	-	-	-	9,136	9,136	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	-	9,136	-	-	-	9,136	9,136	-	-	-	-	-
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	-	-	-	9,136	-	-	-	9,136	9,136	-	-	-	-	-
PS		-	-	-	9,136	-	-	-	9,136	9,136	-	-	-	-	-
Pension and Gratuity Fund	400800000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For payment of pension	400800000001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
TOTAL, Current Year Budget / Appropriations		11,701	4,908	16,739	41,563	7,238	8,277	8,423	17,625	41,563	-	-	-	-	-
PS		11,831	4,908	16,739	26,142	3,398	4,883	3,393	14,768	26,142	-	-	-	-	-
MOOE		-	-	-	15,421	3,340	3,694	5,030	2,857	15,421	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by Program		7,860	3,218	11,208	24,349	5,169	6,036	6,831	6,313	24,349	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	3,608	1,452	5,060	16,213	3,625	3,772	5,129	3,687	16,213	-	-	-	-	-

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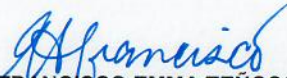
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PROFESSIONAL REGULATION PROGRAM	310200000000000	3,721	1,547	5,398	7,349	1,389	2,052	1,535	2,373	7,349	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	531	219	750	787	155	212	167	253	787	-	-	-	-	-

Prepared By:


SEVESES JANE RODRIGUEZ
Budget officer



In coordination with:


FRANCISCO EMMA TENOSO
Planning Officer

Approved by:


PILANDO, JR. TEOFILO SALUPEN
Agency Head

